





Multiannual Work Programme 2011- 2015

Annual Work Programme 2011

Advisory Board

2 March 2010, Madrid (Spain)



Background

In accordance with its new mandate, as specified by the new control regulation, the CFCA presents for discussion a **Multiannual WP**:

- **For 5 year period**
- **Sets objectives and priorities**
- **Identifies budget appropriations required**
- **Is implemented through the annual WP**



Background

Continuity: *build-up on cooperation*

Ambition: *respond to requests of the new control regulation*

Strategy: *in support of the CFP and the Mid-term Strategy adopted by the Board*

Rationalisation: *make the most of limited financial resources with clear set of priorities*



Context and Main Challenges



- **Entry to force of IUU regulation.**
- **Progressive introduction of the new control regulation**
- **Future reform of CFP**





The new control regulation



New Challenges and Opportunities for CFCA:

- **Coordinators as Community inspectors in international waters**
- **Setting up an Emergency Unit**
- **Chartering of means for JDPs**
- **Development of common risk management procedures**
- **Training and exchange of best practices in all aspects of the regulation**



Multiannual Priorities



- **Support application of IUU regulation**
- **Fisheries subject to a Specific Control and Inspection Programme or an International Control Scheme**
- **Support MS on the implementation of the new control regulation**





Multiannual WP: Implementation



- Operational coordination
 - Implementation of IUU regulation
 - Joint Deployment Plans
- Capacity Building
 - Data monitoring and networks
 - Training
 - Pooled capacities
- Acquisition of Means





Multiannual WP: Financial Programming

Operational expenditure	2011	2012	2013	2014-15
Capacity Building	644.000	724.000	804.000	To be defined
Operational Coordination	926.000	1.006.000	1.086.000	To be defined
Acquisition of Means	p.m.	p.m.	p.m.	To be defined.
Total	1.570.000	1.730.000	1.890.000	To be defined



Multiannual WP: Operational Coordination



- New Community system to fight IUU:
 - Implementation of IUU Work Plan
 - Establishment of Common procedures
 - Training
- Operational Coordination through JDPs
 - Consolidation of cooperation
 - Improvement of JDP Management through:
 - Best practices
 - Risk management
 - Assessment



Multiannual WP: Coordination through JDPS



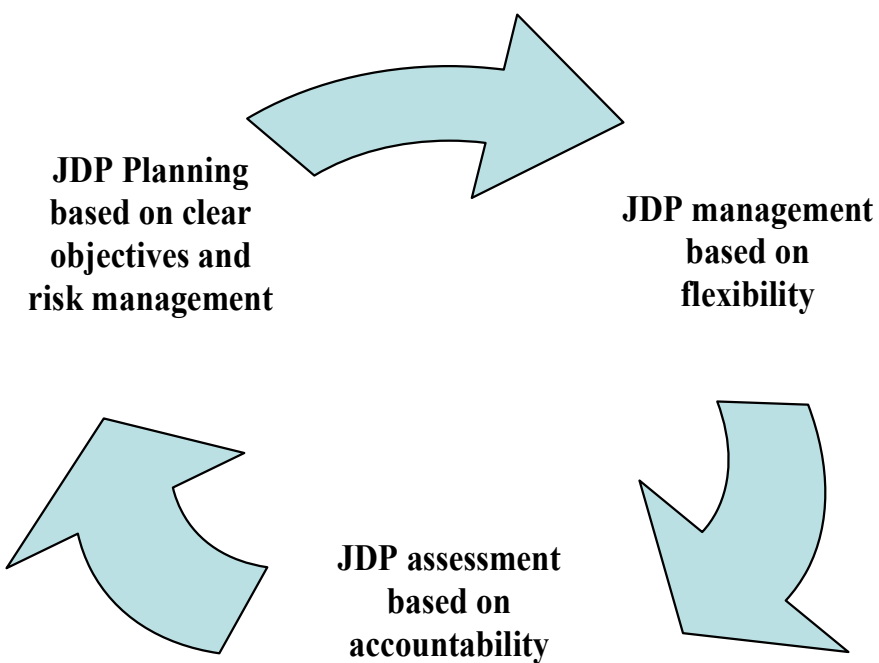
- Consolidation of cooperation under 4 JDPS:
 - Cod fisheries in the Baltic Sea
 - Bluefin Tuna Fisheries in the Mediterranean and Eastern Atlantic
 - Cod Fisheries in The North sea and Western Waters
 - NAFO and NEAFC Regulatory Areas
- Possible new JDPS:
 - Swordfish in the Mediterranean
 - Northern Hake



Multiannual WP: Coordination through JDPS



Improvement of JDP Management:





Multiannual WP: Capacity Building



- Data Monitoring and Networks
 - Integrated Fisheries Data Monitoring Centre
- Training
 - Develop of Common Core Curricula
 - Develop and harmonisation of inspection procedures
- Polled Capacities
 - Pilot projects
 - Joint procurement of goods



Multiannual WP: Acquisition of Means



- Charter EU inspection vessels
 - NAFO and NEAFC
 - BFT
 - Other JDPS
- Provide contractual services to MS





Provisional WP 2011



- Fully in line with the multiannual WP
- Activity fiches with budget, legal background, tasks, deliverables
- IUU is a priority, with significant increase of resources
- Further step in risk management and assessment of JDPs
- Key developments in the FDMC and CCC
- Charter of Patrol vessels



Multiannual WP and WP 2011: Timetable



- 2 March 2010: Consultation with Advisory Board
- 18 March 2010: 1st Consultation with Administrative Board
- May 2010: 2nd Consultation to Members of Administrative Board and Advisory board
- September 2010: Final Draft
- October 2010: Approval by the Administrative Board



THANK YOU FOR YOUR ATTENTION

