

Work Programme Update Year 17

The proposed work programme for Year 17 was submitted to the Commission on 17 July 2021.

Executive Committee
24 September 2021



Work Programme 2021 - 2022

- Landing obligation
 - Implementation and Advice for 2022
 - Choke Identification Tool
 - Technical Measures
 - Policy process under regionalisation (e.g. NWW Member States Group);
- EC Regulations implementation
 - Compliance, Control and enforcement
 - Multi-Annual Plan for the Western Waters
 - Technical measures

Work Programme 2021 - 2022

- Improving the quality of scientific and economic data (e.g., Mission Atlantic, SEAwise)
- ICES – coordination
- Annual setting of TACs
- Functioning of the ACs in the new structures under the EU-UK TCA
- Preparation for the review of the CFP
- Inter-AC coordination
- Working procedures
 - Communications and Outreach evaluation

Work Programme 2021 - 2022

- Ecosystem & Environment
 - Ecosystem Advice;
 - Climate Change and Environment
 - EU Green Deal
 - Farm to Fork Initiative
 - EU Biodiversity Strategy
 - MPAs / Spatial Planning / Wind Farms & other offshore installations
- Social
 - Labour Supply & Crew Welfare
 - Safety

NWWAC Meetings

- **14, 15, 16 March 2022 (Madrid) (to be confirmed)**

Working Groups and Executive Committee.

- **4, 5, 6 July 2022 (Ghent)**

ICES Advice, Working Groups and Executive Committee.

- **5, 6, 7 September 2022 (Dublin)**

General Assembly & AGM, Executive Committee and Working Groups.

Other meetings in Year 17

12* Focus Groups or Advice Drafting Groups

- Face-to-face (one day duration);
- Web-based (meetings or pre-meetings).

**The number of meetings may change depending on urgency and budget availability*

Other expected meetings with NWWAC participation

- Commission Annual Farm to Fork Conference (October 2021)
- Coordination meeting between Advisory Council Secretariats (virtual, October 2021)
- Coordination meetings between DG MARE and the Advisory Councils; Brussels (November 2021);
- Annual Meeting between ICES and the Advisory Councils (MIAC, MIACO) (Copenhagen, January 2022).

Proposed Budget Year 17

01 October 2021 – 20 September 2022

Year 17 – Estimated Income

	Non-Eligible	Eligible	TOTAL
Member States	€ 67,076	€ 22,000*	€ 89,076
Commission	€ 0	€ 330,000	€ 330,000
Membership Fees	€ 0	€ 33,200	€ 32,200
Total	€ 66,076	€ 385,200	€ 451,276

* Breakdown of eligible income from Member States:

€4,400: Belgium, France, Ireland, Netherlands and Spain

Year 17 – Estimated Expenditure

	Non-eligible (contribution in kind)	Eligible	Total
Staff	26,380.00	203,096.75	229,476.75
Reimbursements		62,786.00	62,786.00
Interpretation & Translation		56,970.00	56,970.00
Meetings and Information	24,696.00	3,397.25	28,093.25
Operating costs	15,000.00	22,950.00	37,950.00
Chairman fees		15,000.00	15,000.00
Other contracts		21,000.00	21,000.00
Total	66,076.00	385,200.00	451,276.00

Year 17 – Financial Timeline

- **13 July 2021**

Budget approved in principle by the Executive Committee (email procedure) following by the end of July 2021

- **17 July 2021**

The draft Year 17 budget was submitted to the Commission along with the grant application.

- **24 September 2021**

Ratification of the Year 17 budget by the General Assembly

- **October 2021**

Specific Grant Agreement for Year 17 is expected from the Commission.

Any questions?

Thank you!



CONSEIL CONSULTATIF POUR
LES EAUX OCCIDENTALES
SEPTENTRIONALES

NORTH WESTERN
WATERS
ADVISORY COUNCIL

CONSEJO CONSULTIVO PARA
LAS AGUAS
NOROCCIDENTALES